

WELSH CHURCH FUND - APPLICATIONS 2018/19
MEETING 6: 20th December 2018

Appendix 2

<u>ORGANISATION</u>		<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u>	<u>DECISION</u>	<u>NATURE OF REQUEST</u>	<u>APPROX COST</u>	<u>DATE Received</u>	<u>D of I*</u>	<u>Comments</u>
<u>NEW APPLICATIONS AWAITING DECISION</u>				£	£		£			
1	Abergavenny Children's Contact Centre	Mardy	M.Lane	£1,650	defer	Funding required to expand a service for supporting separated families through a self referral process at a neutral venue where the children can alleviate hardship and distress by interacting with non resident parents.	£1,850	15/11/2018	No	The Centre offers supported contact sessions on a fortnightly basis which helps maintain positive relationships. Families are supported by two co-ordinators and trained volunteers.
2	St. Thomas A Beckett	Devauden	B Greenland	£6,100	£3,100	Funding assistance required to complete major restoration work to the church tower	£129,200	31/12/1899	No	Major awards, HLF £84,200, Headley Trust £4,000 and All Church's Trust £2,000. Contributions from parishioners cover the main running costs of the church and is utilised by the community at large
3	Heart Beat Club - Cardiac Rehabilitation Group Caldicot	Severn	R Higginson	£500	defer	Funding assistance required to replace damaged treadmill exercise equipment	£999	31/12/1899	No	The club currently has 90 active members, with membership by referral from medical practitioners only to ensure that it is used for recipients with an on-going medical condition.
4	St Mary's Church Llanvair Discoed	Caerwent	P. Murphy	£1,000	defer	Funding required to assist in the cost of repointing the French drainage around the Church perimeter.	£1,500	18/07/2018	No	This is stage 2 of the damp eradication procedures as identified in the Quinquennial report. Stage 3 will be replacing the breathable fabric under the carpets in the church and then finally stage 4 internal redecoration
Late Applications										
Deferred Applications										
SUB TOTAL Meeting 5				£9,250	£3,100	OTHER INFORMATION :				
Meeting 1 Award					6,058					
Meeting 2 Award					7,400					
Meeting 3 Award					4,300					
Meeting 4 Award					5,850					
Meeting 5 Award					3,785					
Meeting 6 Award					3,100					
Meeting 7 Award					0					
Meeting 8 Award					0					
TOTAL AWARDED FOR 2018/19 TO DATE					30,493					
BUDGET 2018/19					31,400					
BALANCE B/F TO 2018/19					£11,397					
Monmouthshire's Allocation for 2018/19					£42,797					
REMAINING BALANCE				£12,304						